Finance and Accounts



Chapter-VIII



8.1 Preamble

The Junagadh Agricultural University was established on 1st May, 2004 under Gujarat Agricultural Universities Act-2004. The Finance provisions are made as per Chapter-II of the Act. According to this, the functions of the Accounts Officer-cum-Comptroller has been started under the direct control of the Hon'ble Vice Chancellor. Shri P. S. Parmar from 01.04.2010 to 31.05.2010 and Shri D. T. Chaudhari from 01.06.2010 to 31.03.2011 had performed the responsibilities during the period of the report.

The functions like Annual Account of University, Budget, Internal Audit, Provident Fund, Contributory Provident Fund and Pension fixation of University Employees, Store/Stock & Physical Verification, *etc.* were carried out directly under the control of the Comptroller.

The grants allotted from the State Govt., Central Govt. as well other Institutions and Agencies during the year were distributed to concerned units/offices. The Grants were allotted under the budget head Plan and Non-Plan head which were received from the State Govt.

8.2 Budget

The amount of ₹ 4278.88 Lakhs for the Plan Scheme and ₹ 4665.32 Lakhs for the Non Plan Scheme were allotted by the State Govt. during the period of report. The demand was placed from the University as per its



necessities in the revised budget and the same was accepted by the Administrative Department and submitted to Finance Department. However, it was not allotted as per the requirement and due to this, there was deficit under Non-Plan head for want of Grants. Further, deficit of ₹ 357.42 Lakhs was observed due to implementation of Sixth Pay Commission in the University during the period 2010-11. The cumulative deficit is over ₹ 1580 Lakhs since the establishment of University.

8.3 Audit

The Functions of Internal Audit, Local Fund Audit and A.G. Audit were carried out by the University. Report from the local fund and half margins were settled as well as the audit report for the year 2008-09 has already been submitted to the Government.

The Audit for the year 2009-10 was carried out by the Accountant General, Rajkot and the Primary objections i.e. Half margin for that were settled.

The internal Audit for the Farm Stations and Agriculture College, Junagadh as well Agril. Engineering & Technology College, Junagadh has also been carried out and the reports were prepared.

8.4 Sources of Income and Provision of Budget

The statement showing the details of sources of Income and Proposed Budget of the University for the year 2010-11 (*i.e.* 01.04.10 to 31.03.11) is as under.





Income

No.	Details of Income	Opening Balalance as on Dt. 01.04.10 ₹ in Lakh	Amt. of grant received for the year: 2010-11 ₹ in Lakh		% of total income for year 2010-11
1	Grant from State Govt.	(-) 882.34	8944.20	8061.86	59.03
2	Grant From ICAR for	163.72	2572.10	2735.82	16.97
	Research Schemes				
3	ICAR R.A.W.E.	0.01	6.35	6.37	0.04
4	ICAR Adhoc	5.79	770.00	775.79	5.08
5	Krushi Vigyan Kendra	0.00	689.30	689.30	4.55
6	N.A.I.P. Scheme	0.00	21.46	21.46	0.14
7	Grant from Other	393.12	1565.31	1958.43	10.33
	Agencies				
8	N.S.S.	1.49	2.37	3.86	0.02
9	Income of The University	0.00	581.90	581.90	3.84
	Total	(-) 318.21	15152.99	14834.79	100.00

Expenditure (₹ in Lakhs) ⁰⁄₀ The Details of Expenditure for the year 2010-11 1 4819.40 34.99 Education 2 35.11 Research 4835.67 3 **Extension Education** 16.77 2310.52 4 4.99 Adm. expenditure of University 686.86 5 Construction/Building 1121.50 8.14 maintenance expenditure 100.00 13773.95 Total

The Govt. of Gujarat, established a College of Dairy Science at Amreli under the Kamdhenu University. Since, the establishing set up, the management of Administration & Finance was not created in Kamdhenu University, the Government entrusted the responsibility to Junagadh Agricultural University till appropriate arrangement is made. In view of this, the Government of Gujarat released ₹ 150 Lakhs for the above College of Kamdhenu University. The same amount was allocated to the Dairy Science College, Amreli, Kamdhenu University during the period of as report stated below

Particulars of Receipt & Allocation of Grant to Kamdhenu University Year- 2010-11

Sr. No	Particular	Total Grant Rec. (₹ in Lakhs)	Total Grant Allocated (₹in Lakhs)	0⁄0
1.	Kamdhenu University	150.00	150.00	100.00

8.5 Physical Verification of Store and Stock

The Verification of Store / Stock is carried out by the Comptroller's office. The 18

officers' team (of temporary period) made Store / Stock Physical verification during the year 2010-2011.

Ithance and Accounts (108)



8.6 Pension

Period from 01.04.2010 to 31.03.2011

		Officer	19
т		Other cadre	33
1	otal retired during this Period.	Class- IV	17
		Total	69
		Officer	14
n	and a second transformed design of the menter d	Other cadre	38
P	ension cases sanctioned during this period.	Class- IV	23
		Total	75
		Officer	9
T		Other cadre	17
P	ending and to be sanctioned as on 31.03.2011	Class- IV	4
		Total	30
1	Previous Pensioners up to 31.03.2010	59	90
2	Pensioners of the year 2010-11	5	75
	Total Pensioners	66	65
3	Closed cases		4
4	Retiered before 01.01.2006	49	
5	Retiered after 01.01.2006		43
6	Revised Pension cases during the current year.	8	37
7	Pension case Re-Institute during the current year.		6
8	Pension cases only for gratuity and service gratuity	(51
9			5
1			-
1	1 Pensioners Above - 100 years		-

8.7 Provident Fund

The P.F. Branch is working independatly at Junagadh Agril. University. It also bears Personal Ledger Account (P.L.A.) coordinating with District Treasury as per sanction awarded from the Government. Moreover, it is also maintaining Contributory Provident Fund of employees who are recruited on or after 01.04.2005. The coordination has been made with District Treasury as well as Pension and Provident Fund, Gandhinagar The amount has been paid towards Part Final withdrawals an amounting ₹ 9,60,96,455 during the report year. Balance Transfer employees: 65 to whom an amount of ₹ 1,55,12,846 has been paid towards Final Payment. There are some examples and events that the final payment has also been made on the next day of retirement as far as possible. The employees who died during the service period, among them 3 members have been given payment towards Group Saving Linked Insurance scheme an amounting of ₹ 1,51,911 form the Government. The four cases are in correspondence. The branch also sanctioned & paid interest of sixth pay arrears to 1039 employees worth ₹ 25,04,825 with post facto effect i.e. 01/04/2009, as per Govt. Resolution, in a year of 2010-11, with the concurrence of Vice Chancellor & the Director of pension & provident fund, Gandhinagar. The total amount of ₹ 14,86,29,547 has been credited towards employers fund annually. The Net Fund of this University was ₹ 45,12,11,845. Moreover, annual P.F. slip for the year 2010-11 was put-up online on Dt. 19.03.2011. The P.F. slips were given to the concerned employees on first day of new financial year *i.e.*, on Dt. 01.04.2011. Hon'ble Vice Chancellor appreciated work of P.F. branch.



8.8 Non-Plan, Plan, ICAR and other Agency Schemes during 2010-11

Sr. No.	Uni	versity Budget Head & Name of the scheme	Name of Centre
		Non-Plan	
1	3226-00	Project for Establishment of Statistics Cell.	Junagadh
2	5002-00	Project for Research in Millet.	Jamnagar
			Mahuva
3	5004-00	Project for Research in Wheat.	Junagadh
			Mangrol
4	5006-00	Project for Research in Sorghum.	Targhadia
5	5007-00	Project for Research in Pulses.	Junagadh
6	5008-00	Project for Research in Oilseeds.	Junagadh
			Amreli
			Jamnagar
			Kodinar
			Manavadar
7	5009-00	Scheme for Strengthening of Research in Cotton	Amreli
		Investigation of Fiber Crops other than cotton,	Khapat
		Development of Ramie Fiber.	Junagadh
8	5011-00	Scheme for Research in Sugarcane.	Kodinar
			Junagadh
			Talaja
9	5012-00	Scheme for Research in Forage Grasses.	Dhari
10	5013-00	Strengthening of Research in Vegetable Tuber (Tomato).	Junagadh
11	5014-00	Scheme for Research and Improvement in Fruit Crops.	Mangrol
			Mahuva
			Junagadh
12	5018-00	Scheme for Research Studies in Agricultural Economics.	Junagadh
13	5020-00	Scheme for Research in Agricultural Chemistry & Soil Science.	Junagadh
14	5025-00	Project for Research in Agronomy and Crop Husbandry.	Junagadh
15	5026-00	Project for Research in Pest Control and Other Entomological Aspects.	Junagadh
16	5042-00	Strengthening of Dry Farming Research Stations.	Ratia
			Targhadia
			Jamkhambhalia
			Vallabhipur

Sr. No.	Univ	Name of Centre	
		Non-Plan	
			Nanakandhasar
			Dhari
			Sagdividi
			Khapat
			Junagadh
17	5044-00	Project for the Research in Plant Diseases and	Junagadh
		Other Pathological Aspects.	
18	5046-00	Study of Biology and Control of White Grub.	Junagadh
			Junagadh-A
			Junagadh-B
			Junagadh-C
19	5073-00	Project for Research in Agricultural Engineering.	Junagadh-A
			Junagadh-B
20	5075-00	Project for Seed Production and Establishment of	Junagadh
		Seed Cell.	
21	7082-A	National Agricultural Research Project.	Junagadh
	7082-B	National Agricultural Research Project.	Jamkhambhalia
	7082-B	National Agricultural Research Project.	Jamnagar
	7082-C	National Agricultural Research Project.	Dhari
22	9091-00	NARP Phase-II.	Junagadh
23	9091-09	NARP Phase-II.	Zonpur(JND)
24	3126-01	Establishment of Agriculture College.	Junagadh
25	4500-00	Vice Chancellor Office & Registrar Section.	Junagadh
26	4501-00	Director of Research Section.	Junagadh
27	4502-00	Comptroller Section.	Junagadh
28	4503-00	Executive Engineer Office.	Junagadh
29	4504-00	Director of Students' Welfare Section.	Junagadh
30	4505-00	Director of Extension Education Section.	Junagadh
31	4506-00	Medical Officer.	Junagadh
32	4511-00	House Rent Receipt.	Junagadh (M&R)
33	4801-A	Award of Fellowship.	Junagadh
			Veraval
34	4807-00	Inter College Cultural Activities: College of Agril.	Junagadh
		Engg. & Tech.	

E Finance and Accounts



Sr. No.	Univ	versity Budget Head & Name of the scheme	Name of Centre
		Non-Plan	
35	4812-00	Debate & Essay: College of Fisheries Science.	Veraval
36	4862-00	Inter College/University Sport Tournament.	Junagadh
			Veraval
37	4862-02	Inter Sport Tournament L.I.T.C.	Junagadh
38	4862-00A	Inter Agril. School's Sports Scheme.	Junagadh
			Dhari
			Halvad
39	4864-00	Students Basic Rock Climbing Camp Mountaineering and Tracking.	Junagadh
40	5106-00	Strengthening of Departments by Providing Additional Equipments in View of Semester System.	Junagadh
41	5116-00	Scheme for Establishment of Sardar Smruti Kendra.	Junagadh
42	5228-00	Project for Agricultural School.	Halvad
		Polytechnic in Horticulture	Junagadh
		Polytechnic in Agriculture	Dhari
43	5252-00	Farm Mechanic-Cum-Artisan Centre.	Junagadh
44	5711-00	Establishment of Library.	Junagadh
45	5810-00	Project for Health Centre.	Junagadh
46	5816-00	Scheme for Students' Welfare.	Junagadh Agril.
			Junagadh Eng. College
47	6110-01	Strengthening of PG Teaching.	Junagadh
48	6119-00	Instructional Farm at College of Agriculture.	Junagadh
49	6221-00	Establishment Farm Advisory Service on Research Fai	' nJu nagadh
50	6228-01	Scheme for Establishment of School of Baking.	Junagadh
51	6502-01	Department of Farm Engineering.	Junagadh
52	6503-02	Department of Plant Physiology (Haematology).	Junagadh
53	6503-03	Establishment of Department of Horticulture Research	1. Junagadh
54	6503-04	Department of Biochemistry.	Junagadh
55	7115-00	Establishment of College of Agril. Engineering & Technology.	Junagadh
56	9502-00	Strengthening of VC Office Improving Standards.	Junagadh
57	19598-00	Advance Interest.	Junagadh
58	4510-00	Maintenance & Repairs to University Buildings.	Junagadh
59	19002-00	Pension & Gratuity to Retired University Employees.	Junagadh



Sr. No.	Univ	versity Budget Head & Name of the scheme	Name of Centre
		Non-Plan	
60	7228-01	Strengthening of Existing School of Baking and	Junagadh
		Establishment of New School of Baking.	
61	5353-00	Establishment of Livestock Research Station.	Junagadh
62	5302-00	State Farm for Gir and Kankrej Cattle.	Junagadh
63	6316-00	Progeny Testing.	Junagadh
64	7253-00	Strengthening Research in Veterinary Science &	Junagadh
		Animal Husbandry.	
65	7401-00	Project for Research in Fisheries.	Okha
66	7402-00	Project for Research in Fisheries.	Sikka
67	8126-07	Establishment of the College of Fisheries Science.	Veraval
		Plan Schemes	
1	10001-00	Earmarked Information Technology.	Junagadh
2	10002-00	Strengthening of Research in Millet.	Jamnagar
3	10006-00	Strengthening of Research in Sorghum.	Targhadia
4	10007-00	Strengthening of Research in Pulses.	Junagadh
5	10008-00	Strengthening of Research in Oilseeds (Groundnut).	Junagadh
			Manavadar
6	10009-00	To Establish Centre of Excellence for Cotton Research.	Junagadh
			Amreli
			Ratia
7	10013-00	Research in Vegetable Crops.	Junagadh
8	10027-00	Scheme for Management of Salt Affected Soils & Poor	Junagadh
		Quality Underground Water for Crop Production.	
9	10044-01	Research in Biotechnology.	Junagadh
10	10078-00	Strengthening of Research in Dry Farming.	Targhadia
			Ratia
11	10092-00	Strengthening of Tissue Culture Research &	Junagadh
		Development.	
12	10093-00	Project on Fertigation in Horticultural Crops.	Junagadh
13	10094-00	Research on Integrated Pest Management in Fruit Crops.	Junagadh
14	10095-00	Strengthening of Horticulture Research & Development Activities.	Junagadh



Sr. No.	Univ	versity Budget Head & Name of the scheme	Name of Centre
		Plan Schemes	
15	10096-00	Research on Micro Irrigation Systems in Saurashtra Region.	Junagadh
16	10101-01	Centre of Excellence on Soil and Water Management.	Junagadh
17	10101-02	Centre of Excellence on Soil and Water Management.	Targhadia
18	10101-03	Centre of Excellence on Soil and Water Management.	Mangrol
19	10101-04	Centre of Excellence on Soil and Water Management.	Mahuva
20	10128-00	Lift Irrigation Project for Sugarcane Research Station.	Kodinar
21	10131-00	Research on Eco-friendly Biological Fertilizers.	Junagadh
22	10133-00	Establishment of New Sub Centre for Research in Garlic.	Junagadh
			Jamnagar
23	10303-05	Establishment of Gir Cattle & Jaffrabadi Buffaloes.	Junagadh
24	10303-13	Research for Improvement of <i>Jaffrabadi</i> Buffaloes in Saurashtra.	Junagadh
25	10303-14	Integrated Farming System (Integrated Farming Combining Crop Livestock Bio Resources).	Junagadh
26	10303-15	Establishment of Bull Mother Farm of <i>Gir</i> Cattle & <i>Jaffrabadi</i> Buffaloes at Amreli.	Amreli
27	10389-00	Optimization of Various Economic Traits in Relation to Maximising the Profit Function in <i>Gir</i> Cattle.	Junagadh
28	10573-00	Research on Tillage Technology.	Junagadh
29	10574-00	Research on Rejuvenation of Degraded Costal Agro-Ecosystems of Saurashtra.	Junagadh
30	10575-00	Strengthening Research in Sesamum.	Amreli
31	10576-00	Research on Post Harvest Technology of Important Crops of Saurashtra.	Junagadh
32	10577-00	Value Added Products from Fish/Shellfish.	Veraval
33	10578-00	Establishment of Inland Fishery Research Centre.	Junagadh
			Veraval
34	10579-00	Establishment of Pearl Oyster Hatchery.	Sikka
35	10580-00	Heavy Metal Deposition in the Selected Spp. of	Okha
		Cephalopod, Shrimp and Finfish of Saurashtra Region.	
36	10581-00	Feasibility of Mass Culture of Marine and Algae	Okha
		Kappaphycus alvarezii (Schmitz) on the Saurashtra	
		Region at West Coast of India.	



Sr. No.	Univ	versity Budget Head & Name of the scheme	Name of Centre
		Plan Schemes	
37	10582-00	Strengthening of Research on Genetically Modified Cotton.	Junagadh
38	10583-00	Strengthening of Wheat Research.	Junagadh
39	10584-00	Strengthening Research on Castor.	Junagadh
40	10585-00	Strengthening Research in Sugarcane.	Kodinar
41	10586-00	Strengthening of Research in Plantation Crops at ARS (Fruit Crops).	Mahuva
42	10587-00	Conservation of Plant Biodiversity.	Junagadh
43	10588-00	Development of Arid and Semi-Arid Fruit Crops.	Junagadh
44	10590-00	Establishment of Bt. Cotton Research Center at Suredranagar.	Junagadh
45	10712-05B	Campus Development (Plan Works Scheme).	Junagadh
46	10712-06	Creation of Additional Posts as per Supreme Court	Junagadh
		Orders.	Veraval
47	10902-00	Creation of Infrastructure Facility & Manpower for Research in Agril. Statistics.	Junagadh
48	10903-00	Establishing Organic Farming Cell at all Campuses.	Junagadh
49	10905-00	Research on Watershed Management.	Targhadia
			Junagadh
			Dhari
50	10906-00	Centre of Excellence for Soil & Water Management Technology.	Mahuva
51	10907-00	Strengthening of Agro Meteorology at GAU.	Jamnagar
			Mahuva
52	10930-00	Establishment of New Sub-Centre for Research on Cumin.	Halvad
53	10931-00	Establishment of New Research Centre on Onion Crop	•Junagadh
			Mahuva
54	10950-00	Establishment & Development of Research in Fisherie	5.Okha
55	10953-00	Strengthening of Livestock & Veterinary Component.	Junagadh
56	1534-00	Minor & Original Works at Campus (Plan Works Scheme).	Junagadh
57	10600-00	Classified Works at Campus/Farm (Plan Works Scheme).	Junagadh

a Infinance and Accounts



Sr. No.	Univ	versity Budget Head & Name of the scheme	Name of Centre
		Plan Schemes	
58	10601-00	Recarpeting of Existing Farm Roads at Junagadh (Plan Works Scheme).	Junagadh
59	10602-00	Special Repairing of Office Buildings and ResidentialQuarters of Fisheries Research Station(Plan Works Scheme).	Okha
60	10115-00	Strengthening of College of Agril. Engg. & Technology.	Junagadh
61	10126-02	Modernization of the Departments of Agriculture College.	Junagadh
62	10127-00	Modernization of the Departments of Agriculture College.	Junagadh
63	10134-00	Expansion of Planning & Evaluation Cell.	Junagadh
64	10135-00	Establishment of Department of Plant Physiology, Tissue Culture & Biotechnology of Agriculture College.	Junagadh
65	10136-00	Library Facilities at Campus.	Junagadh.
66	10137-00	Strengthening of Department of Aquaculture.	Veraval
67	10138-00	Strengthening of Fish Processing Technology Department of Fisheries College.	Veraval
68	10139-00	Strengthening of College Library.	Veraval
69	10400-00	Post Graduate Institute of Agri-Business Management.	Junagadh
70	10401-00	Establishment of Department of Biotechnology at College of Agriculture.	Junagadh
71	10402-00	Improvement of Agricultural Production Through Nanotechnological Inventions.	Junagadh
72	10403-00	Establishment of Department of Seed Science and Technology.	Junagadh
73	10404-00	PG Diploma in Design, Production and Management of Farm Machinery.	Junagadh
74	10405-00	Establishment of College of Veterinary Science and Animal Husbandry.	Junagadh
75	10406-00	Up gradation of Fisheries College.	Veraval
76	10407-00	Establishment of Department of Information Technology for Agriculture and Allied Field.	Junagadh
77	10561-00	Scheme for fellowship to under-graduate students of various faculties	Junagadh

Plan Schemes 78 10562-00 Establishment of WTO Cell. Junagadh 79 10563-00 Addition of the Existing Facilities for Organizing Rural Agricultural Work Experience Programme. Junagadh 80 10564-00 Strengthening the Facilities for Sericulture, Apiculture and Mushroom Cultivation. Junagadh 81 10565-00 Establishment of Modern Green House. Junagadh 82 10566-00 Post Graduate Programme in College of Agricultural Engineering & Technology. Junagadh 83 10567-00 Establishment of Central Instrument Centre with Heavy Duty Generator Set. Junagadh 84 10568-00 Strengthening and Modernization of the Existing Health Centre. Junagadh 85 10569-00 Establishment of Departments of Fisheries Engineering & Computer Laboratory. Veraval 86 10703-00 Scheme for the Award of JAU Fellowship for PG Studies in Various Faculties. Junagadh 87 1071-0 Establishment of Balmandir. Junagadh 88 10711-00 Project for Library. Junagadh 89 10712-02 Landscaping at Different Campuses. Junagadh 90 10712-03 Creating of the Comput	Sr. No.	Uni	versity Budget Head & Name of the scheme	Name of Centre
79 10563-00 Addition of the Existing Facilities for Organizing Rural Agricultural Work Experience Programme. Junagadh 80 10564-00 Strengthening the Facilities for Sericulture, Apiculture and Mushroom Cultivation. Junagadh 81 10565-00 Establishment of Modern Green House. Junagadh 82 10566-00 Post Graduate Programme in College of Agricultural Engineering & Technology. Junagadh 83 10567-00 Establishment of Central Instrument Centre with Heavy Duty Generator Set. Junagadh 84 10568-00 Strengthening and Modernization of the Existing Health Centre. Junagadh 85 10569-00 Establishment of Departments of Fisheries Engineering & Computer Laboratory. Veraval 86 10703-00 Scheme for the Award of JAU Fellowship for PG Studies in Various Faculties. Junagadh 87 10710-D Establishment of <i>Balmandir</i> . Junagadh 89 10712-02 Landscaping at Different Campuses. Junagadh 90 10712-03 Creating of the Students' Facilities at Agriculture /Engr. College. Veraval 91 10865-00 Up Grading of the Students' Facilities at Agriculture /Engr. College. Junagadh 91 10862-00			Plan Schemes	
79 10563-00 Addition of the Existing Facilities for Organizing Rural Agricultural Work Experience Programme. Junagadh 80 10564-00 Strengthening the Facilities for Sericulture, Apiculture and Mushroom Cultivation. Junagadh 81 10565-00 Establishment of Modern Green House. Junagadh 82 10566-00 Post Graduate Programme in College of Agricultural Engineering & Technology. Junagadh 83 10567-00 Establishment of Central Instrument Centre with Heavy Duty Generator Set. Junagadh 84 10568-00 Strengthening and Modernization of the Existing Health Centre. Junagadh 85 10569-00 Establishment of Departments of Fisheries Engineering & Computer Laboratory. Veraval 86 10703-00 Scheme for the Award of JAU Fellowship for PG Studies in Various Faculties. Junagadh 87 10710-D Establishment of <i>Balmandir</i> . Junagadh 89 10712-02 Landscaping at Different Campuses. Junagadh 90 10712-03 Creating of the Students' Facilities at Agriculture /Eng. College. Junagadh 91 10865-00 Up Grading of the Students' Facilities at Agriculture /Eng. College. Junagadh 91 10865-00	78	10562-00	Establishment of WTO Cell.	Junagadh
81 10565-00 Establishment of Modern Green House. Junagadh 82 10566-00 Post Graduate Programme in College of Agricultural Engineering & Technology. Junagadh 83 10567-00 Establishment of Central Instrument Centre with Heavy Duty Generator Set. Junagadh 84 10568-00 Strengthening and Modernization of the Existing Health Centre. Junagadh 85 10569-00 Establishment of Departments of Fisheries Engineering & Computer Laboratory. Veraval 86 10703-00 Scheme for the Award of JAU Fellowship for PG Studies in Various Faculties. Junagadh 87 10710-D Establishment of Balmandir. Junagadh 88 10711-00 Project for Library. Junagadh 90 10712-03 Creating of the Computer Communication Facilities at Different Campuses. Junagadh 91 10865-00 Up Grading of the Students' Facilities at Agriculture /Engg. College. Junagadh 92 10926-00 Establishment of Agro-meteorological Cell at Agriculture College. Junagadh 93 10927-00 Establishment of Agro-meteorological Cell at Agriculture College. Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Ext	79	10563-00		
82 10566-00 Post Graduate Programme in College of Agricultural Engineering & Technology. Junagadh 83 10567-00 Establishment of Central Instrument Centre with Heavy Duty Generator Set. Junagadh 84 10568-00 Strengthening and Modernization of the Existing Health Centre. Junagadh 85 10569-00 Establishment of Departments of Fisheries Engineering & Computer Laboratory. Veraval 86 10703-00 Scheme for the Award of JAU Fellowship for PG Studies in Various Faculties. Junagadh 87 10710-D Establishment of <i>Balmandir.</i> Junagadh 89 10711-00 Project for Library. Junagadh 90 10712-02 Landscaping at Different Campuses. Junagadh 91 10865-00 Up Grading of the Students' Facilities at Agriculture /Engg. College. Junagadh 92 10926-00 Modernization of Departments of Agriculture College. Junagadh 93 10927-00 Establishment of Agro-meteorological Cell at Agriculture College. Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extension Junagadh 94 10929-00 Establishment of Centra tranot for the Agril. Engg. Extension Junagadh	80	10564-00		Junagadh
Fingineering & Technology. Junagadh 83 10567-00 Establishment of Central Instrument Centre with Heavy Duty Generator Set. Junagadh 84 10568-00 Strengthening and Modernization of the Existing Health Centre. Junagadh 85 10569-00 Establishment of Departments of Fisheries Veraval 85 10569-00 Establishment of Departments of Fisheries Veraval 86 10703-00 Scheme for the Award of JAU Fellowship for PG Junagadh 87 10710-D Establishment of Balmandir. Junagadh 88 10711-00 Project for Library. Junagadh 89 10712-02 Landscaping at Different Campuses. Junagadh 90 10712-03 Creating of the Computer Communication Facilities at Agriculture Junagadh at Different Campuses. Junagadh 91 10865-00 Up Grading of the Students' Facilities at Agriculture College. Veraval 92 10926-00 Modernization of Departments of Agriculture College. Junagadh 93 10927-00 Establishment of Agro-meteorological Cell at Agriculture College. Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extensio Junagadh<	81	10565-00	Establishment of Modern Green House.	Junagadh
Heavy Duty Generator Set. Heavy Duty Generator Set. 84 10568-00 Strengthening and Modernization of the Existing Health Centre. Junagadh 85 10569-00 Establishment of Departments of Fisheries Engineering & Computer Laboratory. Veraval 86 10703-00 Scheme for the Award of JAU Fellowship for PG Studies in Various Faculties. Junagadh 87 10710-D Establishment of Balmandir. Junagadh 88 10711-00 Establishment of Balmandir. Junagadh 89 10712-02 Landscaping at Different Campuses. Junagadh 90 10712-03 Creating of the Computer Communication Facilities at Different Campuses. Junagadh 91 10865-00 Up Grading of the Students' Facilities at Agriculture /Engg. College. Junagadh 92 10926-00 Modernization of Departments of Agriculture College. Junagadh 93 10927-00 Establishment of Agro-meteorological Cell at Agriculture College. Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extensis- Junagadh Junagadh	82	10566-00		Junagadh
100 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	83	10567-00		Junagadh
Image: Provide the second se	84	10568-00		Junagadh
Studies in Various Faculties. Veraval 87 10710-D Establishment of Balmandir. Junagadh 88 10711-00 Project for Library. Junagadh 89 10712-02 Landscaping at Different Campuses. Junagadh 90 10712-03 Creating of the Computer Communication Facilities at Different Campuses. Junagadh 91 10865-00 Up Grading of the Students' Facilities at Agriculture /Engg. College. Junagadh 92 10926-00 Modernization of Departments of Agriculture College. Junagadh 93 10927-00 Establishment of Agro-meteorological Cell at Agriculture College. Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extensi Junagadh	85	10569-00	-	Veraval
8710710-DEstablishment of Balmandir.Junagadh8810711-00Project for Library.Junagadh8910712-02Landscaping at Different Campuses.Junagadh9010712-03Creating of the Computer Communication Facilities at Different Campuses.Junagadh9110865-00Up Grading of the Students' Facilities at Agriculture /Engg. College.Junagadh9210926-00Modernization of Departments of Agriculture CollegeJunagadh9310927-00Establishment of Agro-meteorological Cell at Agriculture College.Junagadh9410929-00Establishment of Department of Agril. Engg. Extensio- Education at CAET.Junagadh	86	10703-00		, i i i i i i i i i i i i i i i i i i i
88 10711-00 Project for Library. Junagadh 89 10712-02 Landscaping at Different Campuses. Junagadh 90 10712-03 Creating of the Computer Communication Facilities at Different Campuses. Junagadh 91 10865-00 Up Grading of the Students' Facilities at Agriculture / Engg. College. Junagadh 91 10926-00 Modernization of Departments of Agriculture College. Junagadh 92 10926-00 Establishment of Agro-meteorological Cell at Agriculture College. Junagadh 93 10927-00 Establishment of Department of Agril. Engg. Extensio-Junagadh Junagadh 94 10929-00 Establishment of CAET. Junagadh	87	10710-D	Establishment of <i>Balmandir</i> .	
8910712-02Landscaping at Different Campuses.Junagadh9010712-03Creating of the Computer Communication Facilities at Different Campuses.Junagadh9110865-00Up Grading of the Students' Facilities at Agriculture /Engg. College.Junagadh9110865-00Up Grading of the Students' Facilities at Agriculture /Engg. College.Junagadh9210926-00Modernization of Departments of Agriculture College.Junagadh9310927-00Establishment of Agro-meteorological Cell at Agriculture College.Junagadh9410929-00Establishment of Department of Agril. Engg. Extensio Education at CAET.Junagadh	88	10711-00	Project for Library.	
90 10712-03 Creating of the Computer Communication Facilities at Different Campuses. Junagadh 91 10865-00 Up Grading of the Students' Facilities at Agriculture /Engg. College. Junagadh 92 10926-00 Modernization of Departments of Agriculture College. Junagadh 93 10927-00 Establishment of Agro-meteorological Cell at Agriculture College. Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extensio-Junagadh Junagadh	89	10712-02		
/Engg. College. Veraval 92 10926-00 Modernization of Departments of Agriculture College. Junagadh 93 10927-00 Establishment of Agro-meteorological Cell at Agriculture College. Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extensio Education at CAET. Junagadh	90	10712-03		0
92 10926-00 Modernization of Departments of Agriculture College. Junagadh 93 10927-00 Establishment of Agro-meteorological Cell at Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extension Junagadh 64 10929-00 Establishment of Department of Agril. Engg. Extension Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extension Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extension Junagadh	91	10865-00	Up Grading of the Students' Facilities at Agriculture	Junagadh
92 10926-00 Modernization of Departments of Agriculture College. Junagadh 93 10927-00 Establishment of Agro-meteorological Cell at Junagadh Agriculture College. Agriculture College. Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extension Junagadh Education at CAET. Education at CAET. Junagadh			/Engg. College.	Veraval
93 10927-00 Establishment of Agro-meteorological Cell at Junagadh Agriculture College. Agriculture College. Junagadh 94 10929-00 Establishment of Department of Agril. Engg. Extension Junagadh Education at CAET. Education at CAET.				Dhari - Amreli
94 10929-00 Establishment of Department of Agril. Engg. Extension Junagadh Education at CAET.	92	10926-00	Modernization of Departments of Agriculture College	• Junagadh
Education at CAET.	93	10927-00		Junagadh
05 10020.01 Establishment of Misselials are all of Department of	94	10929-00		ⁿ Junagadh
95 10929-01 Establishment of Microbiology cell at Department of Junagadh plant pathology	95	10929-01	Establishment of Microbiology cell at Department of plant pathology	Junagadh
96 10967-00 Modernizing the Students' Facilities. Junagadh	96	10967-00	Modernizing the Students' Facilities.	Junagadh
97 10604-00 Expansion of PG Boys' Hostel at Junagadh Junagadh (Plan Works Scheme).	97	10604-00		



Sr. No.	Univ	ersity Budget Head & Name of the scheme	Name of Centre
		Plan Schemes	
98	10605-00	Expansion of UG Boys' Hostel (Agril. Engineering	Junagadh
		College) Junagadh (Plan Works Scheme).	
99	10606-00	Sports Complex at Junagadh (Plan Works Scheme).	Junagadh
100	10607-00	Construction of Veterinary College Building	Junagadh
		(Plan Works Scheme).	
101	10228-04	Up Grading of the Existing Agriculture School.	Halvad
102	10253-00	Establishment of Livestock Inspector Training Centre.	Junagadh
103	10318-00	Strengthening of Mobile Ambulatory Clinic &	Junagadh
		Establishment of Ambulatory Clinic.	
104	10319-00	Establishment of Artificial Insemination Centers in	Junagadh
		Saurashtra.	
105	10408-00	Establishment of Polytechnic in Horticulture.	Junagadh
106	10409-00	Establishment of Polytechnic in Agriculture Science.	Dhari
107	10410-00	Establishment of Polytechnic in Home Science.	Amreli
108	10411-00	Establishment of Polytechnic in Agro-Processing.	Junagadh
109	10412-00	Training Centre for Farm Women.	Junagadh
110	10413-00	AGRISNET Infrastructure Studio.	Junagadh
111	10505-00	Strengthening of DEE.	Junagadh
112	10507-00	Upgrading of Existing Sardar Smruti Kendra.	Junagadh
113	10508-00	Establishment of Mali Training Centre.	Junagadh
114	10570-00	Centre of Communication Network.	Junagadh
115	10571-01	Establishment of Transfer of Technology Centre.	Junagadh
116	10571-02	Establishment of Transfer of Technology Centre.	Targhadia
117	10571-03	Establishment of Transfer of Technology Centre.	Jamnagar
118	10571-04	Establishment of Transfer of Technology Centre.	Amreli
119	10572-01	Agricultural Technology Information Centre.	Junagadh
120	10572-02	Agricultural Technology Information Centre.	Targhadia
121	10572-03	Agricultural Technology Information Centre.	Jamnagar
122	10572-04	Agricultural Technology Information Centre.	Amreli
123	10901-00	Strengthening of Extension Programme in Fisheries.	Okha
124	10940-00	Establishment of Centre of Agril. Extension	Junagadh
		Information System.	
125	10608-00	Construction of VIP Guesthouse at Junagadh	Junagadh
		(Plan Works Scheme).	

Sr. No.	Univ	ersity Budget Head & Name of the scheme	Name of Centre			
	Plan Schemes					
126	10609-00	Construction of AGRISNET Infrastructure Studio	Junagadh			
		Junagadh. (Plan Works Scheme)				
127	10611-00	Construction of Agricultural Business Management	Junagadh			
		Building (PW)				
128	10612-00	Construction of Boys Hostel for Veterinary College (PW)	Junagadh			
129	10603-04	Construction of Office and laboratory building for	Surendranagar			
		BT cotton Research centre at Surendranagar (Malod)				
		(PW)				
130	10603-05	Construction of Office building stores, Cattle and	Amreli			
		buffalo shades for Bull Mother farm of <i>Gir</i> cattle &				
		Jaffrabadi buffaloes at Amerli (PW)				
131	10613-00	Construction of Polytechnic in Home Science College	Amreli			
		Buildings (PW)				
132	10614-00	Construction of Hostel For Polytechnic in Home	Amreli			
		Science (PW)				
133	10615-00	Vertical Expansion of Existing Faculty House (PW)	Junagadh			
		ICAR Schemes				
1	2002-00	All India Coordinated Millet Improvement Project.	Jamnagar			
2	2002-04	Impact of Common Peafowl (Pavo cristatus Linnaeus)	Veraval			
		in Agricultural Landscape.				
3	2002-05	Implementation of Protection of Plant Varieties &	Jamnagar			
		Farmers' Rights Legislation.				
4	2003-00	Post Metric Scholarships for SC/ST Students.	Junagadh / Veraval			
5	2004-00	All India Coordinated Wheat Improvement Project.	Junagadh			
6	2004-01	Frontline Demonstrations in Wheat.	Junagadh			
7	2008-01	AICRP on Oilseeds (SF)	Amreli			
8	2008-01	AICRP on Oilseeds project (SM)	Amreli			
9	2008-01	AICRP on Oilseed project (Castor)	Junagadh			
10	2008-01	AICRP on Oilseed project (G'nut)	Junagadh			
11	2008-01	AICRP on Oilseed project (G'nut)	Amreli			
12	2008-03	AICRP Front Line Demonstrations on Sesamum.	Amreli			
13	2008-08	Project for Production of Breeder Seeds of Annual	Junagadh			
		Oilseed Crops.				



Sr. No.	Univ	Name of Centre			
	ICAR Schemes				
14	2008-12	Scheme for Breeder Seed Production of Oilseed Crops	Junagadh		
		(ICAR Revolving Fund).	Amreli		
15	2009-00	AICRP on Cotton Improvement.	Junagadh		
16	2009-01	Remittance of TMC-MM-1(Cotton).	Junagadh		
17	2009-02	Remittance of Incentive/Maintenance of Nucleus and Breeder Seed.	Junagadh		
18	2009-06	AICRP Front Line Demonstrations on Cotton Production, CSS for ICDP.	Junagadh		
19	2010-00	AICRP on Vegetable.	Dhari		
20	2011-00	Accreditation Board under development and strengthening of Agricultural Educational in India TA/DA and Sitting Allow.of Non Official Members of PRT.	Junagadh		
21	2011-12	Conduct Efficient Trial on Sugarcane.	Kodinar		
22	2012-00	All India Network Research Project on Onion & Garlic.	Junagadh		
23	2013-01	Project Directorate of Vegetable Scheme.	Junagadh		
24	2025/40/59	All India Coordinated Research Project on Farm Syste Research Agronomy,	nJunagadh		
25	2026-02	AICRP on Nematode Pest.	Junagadh		
26	2026-03	Validation and Promotion of IPM strategies for Nematode Hotspots in different Agro- climatic region of the country.	Junagadh s		
27	2027-05	Impact Assessment of Salinity of Agriculture in the Coastal Area of Western Gujarat.	Junagadh		
28	2030-01	AICRP on Long Term Fertilizer Experiment.	Junagadh		
29	2030-02	Soil test based fertilizers application for targeted yield of Bt. cotton in Saurashtra region of Gujarat.	Junagadh		
30	2041-00	National Invasive Weed Surveillance (NIWS) Programme.	Junagadh		
31	2042-01	AICRP on Dry Land Agriculture.	Targhadia		
32	2042-02	National Initiative on Climate Resilient Agriculture.	Targhadia		
33	2043-00	National Information System for Pest Management (Bt. Cotton).	Targhadia		

Sr. No.	Univ	ersity Budget Head & Name of the scheme	Name of Centre			
	ICAR Schemes					
34	2044-08	Development of Models for Water Management of Groundnut Based Cropping System.	Junagadh			
35	2044-11	Anthropometrics Survey and Ergonomic Studies on Agriculture Works of Gujarat.	Junagadh			
36	2044-12	Water Resources Management in Coastal area for Enhancing Water Productivity.	Junagadh			
37	2044-13	Strategies and Options for Increasing and Sustaining Fisheries.	Junagadh			
38	2044-14	National Initiative on Climate Resilient Agriculture. (NICRA)	Junagadh			
39	2076-01	Breeder Seed Production Rabi/Kharif subsidy.	Jamnagar			
40	2076-02	AICRP National Seed Project Crops.	Jamnagar			
41	2076-03	Central Sector Special Food Grain Production of Breeder Seed (Pluses).	Junagadh			
42	2076-04	Research & Development Efforts on Hybrids in Selected	Junagadh			
		Crops.	Jamnagar			
43	2076-05	Research & Development Efforts on Hybrids in Selected Crops, Millet, Cotton, Castor.	Jamnagar			
44	2257-00	Prepare the district level contingency Plan.	Junagadh			
45	2258-00	Scheme for Studies on Harvest & Post Harvest Technology.	Junagadh			
46	2258-00A	AICRP on Ground Water Utilization.	Junagadh			
47	2258-00B	AICRP on Application of Plastics in Agriculture.	Junagadh			
48	2258-00C	AICRP on Post Harvest Technology, Central Sector Scheme.	Junagadh			
49	2259-00	Grant for Recurring & Non Recurring under Bajra.	Mahuva / Jamnagar			
50	2259-00A	AICRP-FC Trials (Indian Grassland & Fodder Research).	Jamnagar			
51	2303-08	Germplasm Unit (Gir).	Junagadh			
52	2303-09	Data Recording Unit (Gir).	Junagadh			
53	2305-03	Network Project on Buffaloes.	Junagadh			
54	2346-00	AICRP on Rodent Control.	Junagadh			
55	2346-01	Microbial Pesticides Production Unit.	Junagadh			
56	2374-00	AICRP on Pulses.	Junagadh			
57	2374-01	Frontline Demonstrations on Pulses.	Junagadh			



Sr. No.	Univ	rersity Budget Head & Name of the scheme	Name of Centre			
	ICAR Schemes					
58	2374-05	AICRP on Pigeonpea.	Junagadh			
59	2700-00	Arrears of Revised UGC Scales to the Teachers / Officers of State Agril. Universities for AICRPs.	Junagadh			
60	2704-01	Creation of Database System & Organizing Training Workshop & TA/DA for KVK.	Junagadh			
61	2704-02	Construction of Farmers' Hostel at Junagadh.	Junagadh			
62	2704-15	Mustard Crop Demonstrations.	Jamnagar			
			Targhadia			
			Amreli			
			Khapat			
			Nanakandhasar			
63	2704-19	Front Line Demonstrations on Oilseed Component 'D' on Demonstration of Intercropping System Castor.	Targhadia			
64	2704-20	Front Line Demonstrations on Oilseed Sub-component	Junagadh			
		Cropping System Research Potential.	Targhadia			
65	2704-23	Front Line Demonstrations on Oilseed & Revolving	Junagadh			
		Fund.	Amreli			
66	2704-24	Front Line Demonstrations on Pulses during <i>kharif</i> /summer/ <i>rabi</i> .	Junagadh			
67	2704-36	Intensive Cotton Development Programme under	Targhadia			
		Mini Mission-II of Technology Mission on Cotton.	Jamnagar			
			Amreli			
			Nanakandhasar			
			Khapat			
68	2704-38	Front Line Demonstrations on Rapeseed & Mustard.	Junagadh			
69	2704-40	Front Line Demonstrations on Groundnut.	Junagadh			
			Amreli			
70	2704-43	Front Line Demonstrations on Pearl Millet.	Jamnagar			
71	2704-44	Kvk FLD On Maize	Amreli			
72	2704-45	Kvk Targhadia (RJT) FLD On Maize	Targhadia			
73	2704-46	kvk Nanakandhasar (Surendranagar) FLD On Maize	Nanakandhasar			
74	2704-47	national initiative on climate Resilient Agricultural for XIth plan (NICRA) kvk	Targhadia			

Sr. No.	Univ	Name of Centre			
	ICAR Schemes				
75	2800-00	Arrears of Revised UGC Scales to the Teachers /	Junagadh		
		Officers of State Plan/Non-Plan/Other Agency			
		Schemes.			
76	2800-01	Payment of UGC Arrears 6th pay commission for JAU-	Junagadh		
77	2900-00	Arrears of Revised UGC Scales to the Teachers /	Junagadh		
		Officers of KVK.			
78	2901-00	(+) Plus Balance After Close the ICAR Schemes &	Junagadh		
		Balance Not Paid to Party.			
79	24499-00	RAWE Scheme Unspent Balance of 2009-2010	Junagadh		
		Other Agency Schemes			
1	18002-00	Fees under Right to Information Act.	Junagadh		
2	18003-08	Evaluation of Bio-efficiency and phytotoxicity of	Junagadh		
		Flubendiaminde 480 Sc against pod borer in chickpeas			
		- Bayer Crops Science Ahmedabad.			
3	18004-00	Audit Inspection Expenditure, Gujarat Green	Junagadh		
		Revolution Company.	Targhadia		
			Jamnagar		
			Amreli		
			Nanakandhasar		
			Khapat		
4	18005-01	National Centre for Medium Range Weather	Junagadh		
		Forecasting (NCMRWF), Starting of Agro-Advisories	Targhadia		
		on Experimental Basis.			
5	18005-02	Energy and Mass Exchange in Vegetative System	Junagadh		
		(ISRO).			
6	18005-03	Project On Empowering farmers to use and adopt	Junagadh		
		MIS in Maliya Sub-branch canal Command of SBC of			
		SSP through training and demonstration activities.			
7	18005-04	Agricultural Demonstration activities in SSP Command	Halvad		
		Area Ph-II Year 2013-14.			
8	18005-05	Agricultural Demonstration activities in SSP Command	Vallabhipur		
		Area Ph-II Year 2013-14.			
9	18005-06	Forecasting of Agriculture Out put using Space Agro	Junagadh		
		meteorology and Land based observations. (FASAL)			



Sr. No.	Univ	Name of Centre				
	Other Agency Schemes					
10	18005-07	IFAD-TAG 532 ICRISAT.	Junagadh			
11	18005-08	Agricultural Technology Management Agency	Jamnagar			
		(ATMA) Project.	Amreli			
12	18005-09	Kharif-2010 Trial Testing Charges of Millet Hybrids Fee.	Jamnagar			
13	18005-10	Genetically enhanced Micronutrient dense Pearl Millet	Jamnagar			
		grains for improved human nutrition in Western				
		Africa and India.				
14	18008-13	Evaluation of Score 10% WP Against Tikka and	Junagadh			
		Rust Diseases of Groundnut.				
15	18008-14	Trials of Picoxystrobin on cumin blight Project.	Junagadh			
16	18008-16	Antracol 70% WP and Folicare 250 EC Against	Junagadh			
		Tikka and Rust in Groundnut.				
17	18008-20	To Evaluate the Efficacy of Confidor 200 SL Against	Junagadh			
		Aphid, Jassid and Leaf Miner on Peanut.				
18	18008-21	Evaluation of Rallis new seeds treatment formulation	Junagadh			
		of insecticide & fungicide pre- mixture, Ril 071/F1				
		(20%FS) against Pests and diseases of groundnut, its				
		Phytotoxicity on the crop and Safety to the natural				
		enemies.				
19	18008-22	Evaluation of Rallis insecticide, Takumi 20% WG for	Junagadh			
		bio-efficacy Phytotoxicity and Safety to natural				
•	10000 00	enemiles on groundnut.				
20	18008-23	Evaluation of Rallis new fungicide, Ril 012/F1	Junagadh			
		(75% WG) for bio-efficacy and phytotoxicity of				
01	10000 04	groundnut.				
21	18008-24	Evaluation of Fluazifop 12.5EC (Fusilade) for the	Junagadh			
22	10000 05	Control of grassy weeds in Groundnut.	.			
22	18008-25	Evaluation of Pyraclostrobin 20% WG (Headline)	Junagadh			
23	18008-26	against Foliar Diseases in Groundnut For Two Season	T 11			
25	10000-20	Evaluation of Pyraclostrobin 20% FS (insure 20% FS) as Seed treatment against Seedling diseases in	Junagadh			
		Groundnut.				
24	18008-27	Atonik 0.3% PNP Bio-efficacy in Groundnut.	Iunacadh			
4 1	10000 27	Thomas 0.0 /0 TTAT Dio enfeacy in Orounania.	Junagadh			

Sr. No.	Univ	Name of Centre	
		Other Agency Schemes	
25	18008-28	Testing of Organic Fertilizer Nutragold Super Granule	Junagadh
		and Nutragold Liquid BDW Basal on Mustard & Castor.	
26	18008-29	Groundnut Seed Processing Department.	Junagadh
27	18008-30	Evaluation of Growth and Vigour Effect of	Junagadh
		Thiamethoxam 75% SG as Soil Application in	
		Groundnut.	
28	18008-31	Chlorothalonil Testing During the <i>Kharif</i> -2003.	Junagadh
29	18008-32	Biovita in Groundnut at Junagadh.	Junagadh
30	18008-33	Testing of Cippy's BDW Based Organic Fertilizer	Junagadh
		Nutragold Super Granules, Nutragold Liquid and	
		Cippy's Phos Powder on Kharif Groundnut.	
31	18008-34	Testing of Product SAAF & Biovita in Groundnut.	Junagadh
32	18008-35	Testing of Folicare 250 EC in Groundnut.	Junagadh
33	18008-36	Evaluation of odyssey 70% WG against Weeds in	Junagadh
		Groundnut For two Seasons.	
34	18008-37	Evaluation of Pendimethalin 38.7% CS(Stomp Xtra	Junagadh
		38.7% CS) against Weeds control in Mustard.	
35	18009-06	Testing for New Molecules (Cotton).	Junagadh
36	18009-08	Evaluation Fee of Cotton Hybrid Entries under AICCIP.	Amreli
37	18009-09	Testing Charges of Bt. Cotton Trial & Protocol.	Junagadh
			Targhadia
38	18009-10	On Study to analyse socio-Economic impact of using	Junagadh
		NBP Bio-Products in Saurashtra.	
39	18009-11	Bio-efficacy of Verticel (Liquid & Powder Formulation)	Junagadh
		Against Pests of Cotton.	
40	18009-12	Remittance of AICCIP PC Cell.	Amreli
			Khapat
			Ratia
41	18009-13	Testing Fee for Bt. Cotton Hybrid.	Junagadh
42	18009-14	Monitoring of MLT & LSTS of Bt. Cotton.	Junagadh
43	18009-15	Bio-efficacy and Phytotoxicity of Solomon 300 OD	Junagadh
		Against Gram Pod Borer and Sucking Pests on	
		Chickpea.	



Sr. No.	Univ	versity Budget Head & Name of the scheme	Name of Centre
		Other Agency Schemes	
44	18009-16	Technology Mission on Coconut Demonstration of	Junagadh
		Technologies for Management of Insect Pests and	
		Disease Affected Coconut Gardens.	
45	18009-17	AICW & BIP Trial.	Amreli
46	18009-18	Testing the bio-efficacy of PII 405 (15%EC) for the	Junagadh
		control of cumin aphid and thrips.	
47	18011-12	Evaluation the Effect of Microcel as a soil Amendments	Junagadh
		on Groundnut & Cotton Yield and on soil Properties.	
48	18011-13	Evaluation on Response of Cosavet Fertis WG as a	Junagadh
		Source of Sulphur Nutrient in Groundnut.	
49	18011-14	Monitoring Protocol for the Use of Distillery Effluent	Junagadh
		for Irrigation.	
50	18011-15	Establishment of Tissue Culture Laboratory.	Junagadh
51	18011-16	Groundnut Response to Boron.	Junagadh
52	18011-17	Rapid Tissue Testing Laboratory for Horticultural	Junagadh
		Crops.	
53	18013-21	Testing of Organic Manure Vijaya Growmin on Okra.	Junagadh
54	18014-13	Bio-efficacy Phytotoxicity Study of Pyralostrobin	Junagadh
		133 g=Epoxiconazole 50 g/1 SE (Opera 18.3% SE)	
		against foliar diseases in Groundnut.	
55	18014-14	Trials of Pyralostrobin in Cumin Blight.	Junagadh
56	18014-15	Evaluation of Metiram 55% + Pyraclostrobin 5% WG	Junagadh
		(Cabrio TOP 60% WG) against alternaria blight and	
		powdery Mildew of Cumin.	
57	18014-16	Testing Efficacy of Melody 50% WP Against Late	Junagadh
		Blight of Tomato.	
58	18014-18	Evaluation of Amistar Against Powdery Mildew &	Junagadh
		Anthracnose of Mango.	
59	18014-21	Project on Development of Tree Borne Oilseeds.	Junagadh
60	18018-01	Preparation of Soil Health Card for Registered Farms.	Targhadia
61	18018-02	Preparation of Soil Health Card for Registered Farms.	Jamnagar
62	18018-03	Preparation of Soil Health Card for Registered Farms.	Nanakandhasar
63	18018-04	Preparation of Soil Health Card for Registered Farms,	Junagadh
		Chemistry JND	

Sr. No.	Univ	Name of Centre	
		Other Agency Schemes	
64	18018-05	Preparation of Soil Health Card for Registered Farms, DEE JND	Junagadh
65	18018-06	Development and Strengthening of Infrastructure Facilities for Production and Distribution of quality Seeds.	Khapat
66	18018-07	-//-	Amreli
67	18018-08	-//-	Targhadia
68	18018-09	-//-	Jamnagar
69	18018-10	-//-	Nanakandhasar
70	18018-11	-//- D.E.E.	Junagadh
71	18019-00	Monitoring and Evaluation of Usage of Treated Effluents of Washing Ghats in Agriculture.	Junagadh
72	18021-00	Grant for Construction and Equipment/ Furniture for Food Testing Laboratory.	Junagadh
73	18024-08	Scheme of Standard Caharted Grindlys for the Research.	
74	18025-01	Case Studies of Marine National Park, Gulf of Kutch.	Okha
75	18025-02	Studies on Pollution Potential from Fishing Harbours to the Costal Water with Respect to Veraval/Okha.	Veraval/Okha
76	18025-03	Sea Weed Pilot Scheme.	Okha
77	18026-01	Root Rot Disease of Castor.	Junagadh
78	18043-06	<i>In vitro</i> Multiplication of <i>Chlorophytum boruviianum</i> & <i>Piper longum</i> for High Quality Planting Material in Gujarat.	Junagadh
79	18053-00	Scheme for Creation of Permanent Machinery for Studying the Cost of Cultivation & Production of Principal Crops Growing in Gujarat State.	Junagadh
80	18054-00	Establishment of Market Research Centre and Intelligence Benefits.	Junagadh
81	18056-00	Customer Satisfaction Survey.	Junagadh
82	18057	Harnessing opportunities for productivity	Junagadh
		enhancement of sorghum and millets. (Hope Dry land cereals Projects)	Jamnagar



Sr. No.	Univ	ersity Budget Head & Name of the scheme	Name of Centre
		Other Agency Schemes	
83	18072-03	Collaborative Research Project on the Yield Forecasting	Junagadh
		of Standing Groundnut through Satellite Based	
		Information with Space Application Centre.	
84	18126-00	Establishment for Green House Scheme.	Junagadh
85	18126-01	Model Nursery for Large Scale Production of Planting	Junagadh
		Material of Foods and Agro. Plants.	
86	18126-03	Centrally Sponsored Scheme: National Horticulture Mission.	Junagadh
87	18126-07	Dhanuka Agri. Tech., New Delhi.	Junagadh
88	18126-12	Establishment of Small Nursery.	Junagadh
89	18126-13	Establishment of Small Nursery.	Mahuva
90	18126-14	Establishment of Small Nursery.	Dhari
91	18126-15	Raising of Nursery for Fruit & Vegetable.	Amreli
92	18126-16	Knowledge gap of groundnut farmers in coastal area	Junagadh
		of Junagadh district.	C C
93	18126-17	Agricultural Promotional Practices Project and	Amreli
		Organizing a demonstration On Bt. Cottonduring	
		Kharif 2010.	
94	18126-18	Establishment of Canning Plant.	Junagadh
95	18126-19	Establishment of Low Temperature Storage for	Junagadh
		Perishable Products.	
96	18126-20	Evaluation of Pendimethalin 38.7% CS (Stomp Xtra	Junagadh
		38.7% CS) against weeds control in Cumin.	
97	18127-00	Seed Production of Agricultural Crops & Fisheries.	Junagadh
98	18127-01	Item of Works (Field Crops) for Different Research Stations.	Junagadh
99	18127-02	Item of Works (Field Crops) for Different Research	Junagadh
100	10105 00	Stations.	
100	18127-03	Item of Works (Field Crops) for Different Research Stations.	Junagadh
101	18127-03A	Item of Works (Field Crops) for Different Research Stations.	Junagadh
102	18127-04	Watershed and Water Recharging Live Demonstration.	Junagadh
103	18128-00	Seed Production of Agricultural Crops & Fisheries.	Junagadh

Sr. No.	Univ	ersity Budget Head & Name of the scheme	Name of Centre			
	Other Agency Schemes					
104	18128-01	Item of Works (Horticulture Crops) for Different Research Stations.	Junagadh			
105	18128-02	Item of Works (Horticulture Crops) for Different Research Stations.	Junagadh			
106	18128-03	Item of Works (Horticulture Crops) for Different Research Stations.	Junagadh			
107	18129-00	Seed Production of Agricultural Crops & Fisheries.	Okha			
108	18246-00	T & V Benor Scheme.	Junagadh			
109	18246-02	Administrative Infrastructure Facilities for Agril. Development.	Junagadh			
110	18246-03	T & V Scheme Under Benor System.	Junagadh			
111	18246-04	Krushi Poly Clinic Kendra.	Junagadh			
112	18246-05	Krushi Mahotsav.	Junagadh			
113	18246-08	Establishment of Centers of Training under NARP-II.	Junagadh			
114	18246-09	Establishment of Centers of Training under C & T.	Junagadh			
115	18246-10	Bio Control an Eco-friendly Method of Plant Protection.	Junagadh			
116	18246-15	Front Line Demonstrations on Vegetable Crops.	Junagadh			
117	18246-16	Testing Programme for Entrepreneurs in Tissue Culture under HRD.	Junagadh			
118	18246-83	Testing The bio-efficacy of Hexaconazole4% + 68% WP against, leaf sposts and rust of groundnut.	Junagadh			
119	18246-84	G.L.D.B. Seminars (Veterinary).	Junagadh			
120	18246-86	<i>Gir</i> Cattle and <i>Jaffrabadi</i> Buffaloes- Invaluable Animal Genetic Resources of Saurashtra.	Junagadh			
121	18246-87	Artificial Insemination Training Programme.	Junagadh.			
122	18246-88	Testing The bioefficacy of Hexaconazole 4% + Zineb 68 % WP against disease complex in cumin.	Junagadh			
123	18246-89	Experiential Learning Setting up of Facilities for Hands on Training on Mushroom, Bio Agents and Vermicompost Production and Processing.	Junagadh			
124	18246-90	Experiential Learning Setting up of Facilities for Hands on Training on Seafood Processing Centre for Value Added Products & By-products.	Veraval			



Sr. No.	Univ	Name of Centre			
	Other Agency Schemes				
125	18246-91	Experiential Learning Setting up of Facilities for	Junagadh		
		Hands on Training on Production and Management			
		of Alternative/Renewable Source of Energy.			
126	18246-92	Experiential Learning Setting up of Facilities for	Junagadh		
		Hands on Training on Design, Planning and			
		Evaluation of Watershed.			
127	18246-93	Experiential Learning Setting up of Facilities for	Junagadh		
		Hands on Training on Agril. Machinery Management,			
		Custom Hiring & Mobile Workshop.			
128	18301-00	Establishment of Kamdhenu University Absorbed	Jaffrabad		
		Under Fisheries Training Institute	Amreli		
129	18301-00	The Fund Allotted for 11 Month Assistant Registrar	Amreli		
		Appointed Under Kamdhenu University.			
130	18303-00	Animal Husbandry Cattle & Buffalo Development.	Junagadh		
131	18303-05	Veterinary Clinic/Biotechnology/ Modernization of	Junagadh		
		Lab.			
132	18303-06	Subsidy to be Use Gobergas Plant.	Junagadh		
133	18303-07	Modernization of Veterinary Clinic.	Junagadh		
134	18311-04	Scheme for Award of Merit-cum-Means National	Junagadh		
		Scholarship.			
135	18311-08	Mahindra Prosperity PG Scholarship.	Junagadh		
136	18375-00	Training & Camp for Livestock Inspector of the	Junagadh		
		Department of Animal Husbandry.			
137	18801-00	Scheme for Relief in Food Bill to the Students	Junagadh		
		Belonging the Scarcity Area.			
138	18802-00	Facilitation Centre of Medicinal Plants.	Junagadh		
139	18802-01	Infrastructural Facilitation in Botany.	Junagadh		
140	18803-01	Item of Works (Field Crops) for Different Research	Junagadh		
		Stations.			
141	18803-02	Item of Works (Field Crops) for Different Research	Junagadh		
		Stations.			
142	18803-03	Item of Works (Field Crops) for Different Research	Dhari		
		Stations.			

Sr. No.	Univ	versity Budget Head & Name of the scheme	Name of Centre			
Other Agency Schemes						
143	18803-04	Item of Works (Field Crops) for Different Research Stations.	Junagadh			
144	18803-05	Item of Works (Field Crops) for Different Research Stations.	Junagadh			
145	18803-06	Item of Works (Field Crops) for Different Research Stations.	Amreli			
146	18803-07	Item of Works (Field Crops) for Different Research Stations.	Manavadar			
147	18803-08	Item of Works (Field Crops) for Different Research Stations.	Amreli			
148	18803-09	Item of Works (Field Crops) for Different Research Stations.	Junagadh			
149	18803-10	Item of Works (Field Crops) for Different Research Stations.	Kodinar			
150	18803-11	Item of Works (Field Crops) for Different Research Stations.	Junagadh			
151	18803-12	Item of Works (Field Crops) for Different Research Stations.	Junagadh			
152	18804-01	Item of Works (Horticulture Crops) for Different Research Stations.	Junagadh			
153	18804-02	Item of Works (Horticulture Crops) for Different Research Stations.	Junagadh			
154	18804-03	Item of Works (Horticulture Crops) for Different Research Stations.	Mahuva			
155	18804-04	Item of Works (Horticulture Crops) for Different Research Stations.	Mangrol			
156	18805-00	Item of Works (Field Crops) for Different Research Stations.	Okha			
157	19200-00	To Avail Financial Assistance from the Private Co-operative Institutions.	Junagadh			
158	19200-00	Scheme for Printing of Agricultural Literature.	Junagadh			
159	18001-00	[+] Plus Balance After Close the Other Agency Schemes& Balance Not Paid to Party.	Junagadh			
160	18003-00	Other Agency Royalty Fee/ Consaltansy fee/ Administration fee.	Junagadh			



Sr. No.	Univ	ersity Budget Head & Name of the scheme	Name of Centre		
	Other Agency (RKVY)				
1	18247-01	Establishment of Bio Control Laboratory for Mass Production of Bio Agent.	Junagadh		
2	18247-02	Training Programme on Value Added Fisheries Production.	Veraval		
3	18247-02A	Construction of Laboratory & Training Hall for College of Fisheries Science.	Veraval		
4	18247-03	Quality Seed Production of Groundnut, Wheat and	Junagadh		
		Pearl Millet.	Jamnagar		
5	18247-03G	Construction of Godown & Processing Shed for KVK.	Amreli		
6	18247-03P	Construction of Dry Shed for Oilseeds Research Station.	Junagadh		
7	18247-03Q	Construction of Implement / Equipment Shed for Wheat Research Station.	Junagadh		
8	18247-03R	Construction of Implement / Equipment Shed for Main Oilseeds Research Station.	Junagadh		
9	18247-03U	Construction of Implement / Equipment Shed for Main Sugarcane Research Station.	Junagadh		
10	18247-03V	Construction of Farm Compound / Farm Protection Wall for Oilseeds Research Station Plot No. D-3 and D-9.	Junagadh		
11	18247-03W	Construction of Farm Compound / Farm Protection Wall for Oilseeds Research Station Plot No. D-6, D-7, D-8, D-9 (North-West Side).	Junagadh		
12	18247-03X	Construction of Farm Compound / Farm Protection Wall for Oilseeds Research Station Plot No. C-6 and C-7 (Candawala Plot West Side).	Junagadh		
13	18247-00	Construction of Farm Compound/Farm Protection Wall for Main Oilseeds Research Station.	Junagadh		
14	18247-04	Large Scale Production of Quality Seeds / Planting Materials of Vegetable, Horticultural & Spices Crops.	Junagadh		
15	18247-05	Transfer of Integrated Agricultural Technology through Village Adoption.			
16	18247-05C	Construction of Training Hall for KVK.	Amreli		
17	18247-05F	Construction of Implement Shed for KVK.	Targhadia		
18	18247-05H	Construction of Implement Shed for KVK.	Amreli		
19	18247-05J	Construction of Implement Shed for KVK.	Nanakandhasar		

Sr. No.	Univ	versity Budget Head & Name of the scheme	Name of Centre			
	Other Agency (RKVY)					
20	18247-05P	Transfer of Integrated Agricultural Technology	Khapat			
		through Village Adoption.				
21	18247-05Q	Transfer of Integrated Agricultural Technology	Nanakandhasar			
		through Village Adoption.				
22	18247-05R	Transfer of Integrated Agricultural Technology	Targhadia			
		through Village Adoption.				
23	18247-05S	Transfer of Integrated Agricultural Technology	Amreli			
		through Village Adoption.				
24	18247-05T	Transfer of Integrated Agricultural Technology	Jamnagar			
		through Village Adoption.				
25	18247-06	Establishment of Testing & Training Centre on	Junagadh			
		Farm Machinery.				
26	18247-07	Centre of Excellence for Agro Meteorological	Junagadh.			
		Services at Junagadh & Sub Centers of the University.				
27	18247-07A	Construction of Agromet Training Centre Building.	Junagadh			
28	18247-07B	Centre of Excellence for Agro Meteorological Services	Junagadh			
		at Junagadh & Sub Centers of the University. Exc.				
		Engg. RKVY (C.S.S)				
29	18247-08	Enrichment of Wastes for Enhanced Nutritive Value	Junagadh.			
		in Gir and Jaffrabadi Animals and Recycling of Animal				
		Wastes for Promoting Organic Farming.				
30	18247-08F	Renovation of chaff cutter shed with rooms for boiler	Junagadh			
		and control panel Exc.Eengg. RKVY (C.S.S)				
31	18247-08G	Renovation of milking parlour Exc. Engg junagadh	Junagadh			
		RKVY (C.S.S)				
32	18247-08H	Renovation of bull and bullock sheds Exc. Engg	Junagadh			
		RKVY (C.S.S)				
33	18247-08	Enrichment of Wastes for Enhanced Nutritive Value	Junagadh			
		in Gir and Jaffrabadi Animals and Recycling of Animal				
		Wastes for Promoting Organic Farming.				
34	18247-09	Establishment of Laboratory for Bio Agents Mass	Jamnagar			
		Production and Their Use in Plant Disease				
		Management.				



Sr. No.	University Budget Head & Name of the scheme		Name of Centre
35	18247-11	Application of Biotechnology for Pearl Millet	Jamnagar
		Improvement.	
36	18247-12	Establishment of Modern Nursery for Propagation and	Jamnagar
		Popularization of Planting Materials.	
37	18247-13	Smart farming for increasing agricultural production	Junagadh.
		sodic soils for coastal area of Saurashtra. (C.S.S)	
38	18247-14	Establishment of the elite seed farm for coconut DxT	Mahuva
		(Mahuva) seednut Production. (C.S.S)	
39	18247-15	Development of Modules for Precision dairy farming	Junagadh.
		for Gir cattle and Jaffrabadi buffaloes. (C.S.S)	
40	18247-16	On Season crop field nutrient monitoring of groundnut	Junagadh.
		and cotton in Saurashrta region. (C.S.S)	
41	18247-17	Demonstration models of seed production technologies	Junagadh.
		in the crops of Saurashtra region. (C.S.S)	

